

# Transformation Proposal – Brain in Hand

Service Area:	Adults
Director:	Mel Lock
Strategic Manager	
SAP Node	ECA

## 1. Description of transformation proposal:

Adoption of 'Brain in Hand' assistive technology, 30 licenses purchased with a view to pilot amongst people with Learning Disability or Mental Health as their primary need to help achieve their outcomes.

The app will look to increase people's independence, reduce anxiety, increase confidence, remember events and help them feel supported, reducing the need for paid for support in the future.

## 2a. Benefits (Non-Financial) and Opportunities

- Helping people gain independence and remain independent
- Person centred care
- Delivering services locally
- Focus on prevention
- Exploring digital solutions
- Short term intervention which is high quality and outcome focussed
- System wide financial benefits across health and social care
- Opportunity to explore how this could work in Children's

*Financial benefits identified should be evidence based and financial analysis should be undertaken which establishes how each future benefit is measured and signed off. Please also include any costs and income including Capital Costs, Capital Receipts, Estimate of Redundancy costs, Estimate of Resource costs to deliver.*

Financial Year	Financial benefits (to the nearest £100)	Income Generated	Cost Involved	Total	Ongoing or One-off?
2020/21	£52,000	£	-£	£52,000	Ongoing
2021/22	£	£	-£	£	

2022/23	£	£	-£	£	
<b>Total</b>	<b>£</b>	<b>£</b>	<b>-£</b>	<b>£</b>	

### 3. Transformation investment and Support required

*Please include information about leverage funding/match funding from external sources as well as any additional resources required e.g. Finance, HR, legal, IT, procurement, project management.*

Not required; delivery currently being absorbed by existing resources with the Adults Transformation Programme.

Investment Type	Yes/no	Amount of Investment Needed	Year	Or any Additional support needed at no cost.
Financial				
HR				
Legal				
ICT				
Procurement				
Change				
Business Support				
other				

### 4. Any Risk or Impact on residents, businesses and other organisations & Impact on other services we provide (please include and legal issues identified):

No risks or impacts identified on residents, businesses or other services nor staff/public consultation required.

### 5. Timescale to deliver key milestones:

Identify users	December 2019
Set up complete	January 2020
Go live	February 2020
Checkpoint	June 2020
Checkpoint	October 2020
Checkpoint	January 2020
Evaluation	April 2021

**6. Confidence level: (MOVE DOWN)**

*Please indicate a level of confidence in delivering the proposal. Please also provide a brief explanation for the chosen confidence level.*

<i>Confidence Level</i>	<i>Please Tick</i>	<i>Confidence Level</i>	<i>Please Tick</i>
25%- Remote		75% - Probable	X
50%- Unlikely		100%- Certain	

Explanation here:

Case study shared from Kirlees County Council detailing system savings. Needs to be tested within Somerset and means tested at first checkpoint.

<b>Financial benefits &amp; investment validated (Y/N)</b>	<b>By whom (Sign)</b>	<b>Date</b>
<b>Sign off from Strategic Manager</b>	Tim Baverstock	16.12.2019
<b>Equalities Sign off</b>	Tom Rutland	20.12.2019
<b>Finance Sign off</b>	James Sangster	16.12.2019

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**For internal information only:**

<b>Information has been sent to and acknowledge by (Y/N)</b>	<b>By whom</b>	<b>Date</b>
<b>Legal</b>		
<b>Insurance</b>		
<b>HR</b>		